

18th January 2021

AGENDA

Dear Councillor,

You are invited to a meeting of the:

Parks and Recreation Committee
to be held online, on Monday 25th January 2021 at 7.00pm

Membership:

Cllr Brett (East) Chairman	Cllr Fryer (Broadway)
Cllr Davis (East)	Cllr Pitcher (Broadway)
Cllr Doyle (East)	Cllr Robbins (East)
Cllr Fraser (West)	Peter Hewitt (co-opted)

Copied to all other members for information.

Normally, the committee would meet in person and provide an opportunity for members of the public to attend. However, during the current emergency, this is not possible, and the Government have put in place Regulations that allow 'virtual' committees to be convened and held to conduct local authority business.

The Council has adopted appropriate procedures to ensure the smooth administration of such virtual meetings.

If you wish to address members in public participation via a written submission please contact admin@warminster-tc.gov.uk at least a day prior to the meeting to enable this to be facilitated. If you wish to view the meeting please see the link on the Warminster Town Council website www.warminster-tc.gov.uk in the meetings diary.

Yours sincerely



Fiona Fox BA (Hons) MCIPD FSLCC
Town Clerk and Responsible Financial Officer

1. **Apologies for absence**
To receive and accept apologies, including reason for absence, from those unable to attend.
2. **Declarations of Interest**
To receive any declarations of interest under Warminster Town Council's (WTC) Code of Conduct issued in accordance with the Localism Act 2011.
3. **Minutes**
3.1 To approve and sign as a correct record, the minutes of the Parks and Recreation Committee meeting held on Monday 23rd November 2020; copies of these minutes have been circulated and Standing Order 12.1 provides that they may therefore be taken as read.
3.2 To note any matters arising from the minutes of the Parks and Recreation Committee meeting held on Monday 23rd November 2020.
4. **Chairman's Announcements**
To note any announcements made by the chairman.

***Standing Orders will be suspended
to allow for public participation.***

5. **Public Participation**
To enable members of the public to address the committee with a written submission, an allowance of three minutes per person regarding any item on the agenda and **to receive** any petitions and deputations. The chairperson will read any statements submitted

***Standing Orders will be reinstated
following public participation.***

6. **Reports from Unitary Authority Members**
To note reports provided which are relevant to this committee
7. **Assistant Clerk's Report: Lake Pleasure Grounds and Associated Land Report** attached for members information. **For Noting**
8. **Accounts up to 31st December 2020**
To note the accounts for the Parks and Recreation Committee up to 31st December 2020. **(Attached).**
9. **Utility Vehicle**
At a meeting of the Full Council on 21st September 2020 members decided to bring in house grounds maintenance services which were currently contracted to Idverde. As part of this Warminster Town Council (WTC) now need to purchase equipment to provide this service.

Recommendation:

The committee resolves to purchase the battery-powered Polaris Utility Vehicle and Bateson Trailer.

10. Tree Works

In October 2020 a tree condition survey was carried out on the council's land (except play areas) as part of the councils ongoing risk management strategy. A report was received, which is available at members request. The report outlined recommended works to be undertaken.

The report was sent to three suitably qualified and professionally insured companies providing arboricultural services for quotations for the recommended work. The quotations received are as follows:

Idverde: £1,514.05 + VAT

Downlands tree services: £4,500 + VAT

Wessex Rural Crafts: £4,080 + VAT

Members are asked to resolve which quotation to accept.

11. Queensway Play Area

At the meeting of the Parks and Recreation Committee on 23rd November 2020 members noted the recommended schedule of works for the councils' play areas. **PR/20/042 refers.** Owing to the ongoing COVID-19 situation the priority 1 works have been delayed, but officers are now able to present members with quotations for these works. **(Report attached).**

Recommendation

Members are requested to approve the two quotes from Proludic

12. Communications

12.1 Members to decide on items requiring a press release.

12.2 Members to confirm their spokesperson for any item listed on the agenda and to report on the committee's decision if required.

**The date of the next Parks and Recreation Committee will be Monday
29th March 2021 at 7.00pm**

Minutes from this meeting will be available to all members of the public either from our website www.warminster-tc.gov.uk or by contacting us at Warminster Civic Centre.

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Assistant Clerk's Report: Lake Pleasure Grounds (LPG) and Outside Spaces

Parks and Recreation Committee 25th January 2021

- 1 Lake Pleasure Grounds:** The return to lockdown has seen increased usage of The Lake Pleasure Grounds when compared to previous years. Wiltshire Council's Head of Public Protection raised a potential issue regarding COVID-19 distancing and the steps/path leading into the LPG from Weymouth Street.

The path at the bottom of the steps is narrow and has no passing places, therefore, following a dynamic risk assessment, this entrance to the park has been closed. The main entrance is wide enough for distancing and more notices will be placed here and around the park to remind users of social distancing rules.

- 2 Lake:** Nothing to report

- 3 Pavilion Café:** The Café is currently opening 7 days a week basis. from 9.30am to 3.30pm each day. A member of the Civic Centre team is being redeployed into the Café two days a week. Sales in November and December have been £3559 and £2881 respectively, putting the Café on course to exceed its yearly sales target by the end of January. However, it may be the Government Guidance on 'takeaways' changes and officers will respond to any change in guidance. In addition, the café will have extra distancing markers installed to remind customers of the 2m rule.

- 4 Skatepark:** Currently closed in line with Government Guidance on Covid19. CCTV are monitoring and reporting to the police. PCSO's have stepped up patrols to prevent people gathering in the skatepark.

- 5 Central Car Park public conveniences:** Currently only the disabled toilet is open, although it can be used by all. It is not possible to open the main toilets in line with Covid19 guidance.

Lake Pleasure Grounds public conveniences: Currently open.
Risk assessments have been updated in line with the current situation.

- 6 Paddling Pool:** Currently Closed. Awaiting final decision by Full Council on its replacement by a splash pad.

- 7 Elizabeth Collyns Garden:** Nothing to report.

- 8 Play Areas:** Still open in line with guidance on Covid19. An enhanced cleansing regime is in operation. There have been two incidents of vandalism at Heathlands - damage to a fence and damage to two gates.

- 9 Boats on the lake, MUGA area, the boat house, putting green, tennis courts:** All remain closed. Nothing else to report.

- 10. Tree works:** See Agenda.

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Detailed Income & Expenditure by Budget Heading 31/12/2020

Month No: 9

December 2020

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Open Spaces & Services								
209 Outside Services								
4001 Salaries	8,758	70,030	92,218	22,188		22,188	75.9%	
4007 Uniform	0	224	200	(24)		(24)	112.1%	
4008 Training	0	360	1,000	640		640	36.0%	
4022 Postage & Telephone	68	233	0	(233)		(233)	0.0%	
4025 IT (Website & Email)	103	280	0	(280)		(280)	0.0%	
4040 Equipment/Furniture	0	122	0	(122)		(122)	0.0%	
4042 Vehicle Costs	999	13,573	5,500	(8,073)		(8,073)	246.8%	
4044 Tree Works	0	958	0	(958)		(958)	0.0%	
Outside Services :- Indirect Expenditure	9,928	85,780	98,918	13,138	0	13,138	86.7%	0
Net Expenditure	(9,928)	(85,780)	(98,918)	(13,138)				
210 Town Park								
1006 Rent - 23 Weymouth St	330	2,970	3,960	990			75.0%	
1020 Town Park Events Income	0	93	4,000	3,907			2.3%	
1550 Boats Income	0	0	4,500	4,500			0.0%	
Town Park :- Income	330	3,063	12,460	9,397			24.6%	0
4001 Salaries	0	0	13,300	13,300		13,300	0.0%	
4008 Training	0	0	200	200		200	0.0%	
4011 Rates	299	897	0	(897)		(897)	0.0%	
4012 Water Rates	2,003	10,587	14,000	3,413		3,413	75.6%	
4014 Electricity and Gas	214	1,215	2,500	1,285		1,285	48.6%	
4020 Consumables & Other Expenses	0	281	300	19		19	93.5%	
4023 Printing & Stationery	0	0	100	100		100	0.0%	
4028 Insurance	0	805	1,200	395		395	67.1%	
4035 Refuse Collection\Bin Emptying	174	1,961	4,000	2,039		2,039	49.0%	
4036 Repairs and Renewals	497	2,869	25,000	22,131		22,131	11.5%	
4037 Maintenance Contracts	0	480	0	(480)		(480)	0.0%	
4038 Grounds Maintenance	3,358	30,219	40,000	9,781		9,781	75.5%	
4040 Equipment/Furniture	30	514	5,000	4,486		4,486	10.3%	
4044 Tree Works	0	958	0	(958)		(958)	0.0%	
4085 Town Park Events	0	1,618	6,500	4,883		4,883	24.9%	
Town Park :- Indirect Expenditure	6,574	52,402	112,100	59,698	0	59,698	46.7%	0
Net Income over Expenditure	(6,244)	(49,339)	(99,640)	(50,301)				

Detailed Income & Expenditure by Budget Heading 31/12/2020

Month No: 9

December 2020

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
211 Open Spaces								
4012 Water Rates	0	74	30	(44)		(44)	246.3%	
4038 Grounds Maintenance	743	4,581	15,000	10,419		10,419	30.5%	
4040 Equipment/Furniture	0	168	250	82		82	67.2%	
Open Spaces :- Indirect Expenditure	743	4,823	15,280	10,457	0	10,457	31.6%	0
Net Expenditure	(743)	(4,823)	(15,280)	(10,457)				
212 Cemetery and Churchyard								
1212 Burial Fees	0	354	1,500	1,146			23.6%	
Cemetery and Churchyard :- Income	0	354	1,500	1,146			23.6%	0
4011 Rates	20	176	175	(1)		(1)	100.7%	
4028 Insurance	0	636	950	314		314	67.0%	
Cemetery and Churchyard :- Indirect Expenditure	20	812	1,125	313	0	313	72.2%	0
Net Income over Expenditure	(20)	(458)	375	833				
213 Public Conv - Town Park								
4011 Rates	0	1,799	0	(1,799)		(1,799)	0.0%	
4016 Cleaning	629	629	0	(629)		(629)	0.0%	
4020 Consumables & Other Expenses	0	54	0	(54)		(54)	0.0%	
4036 Repairs and Renewals	216	421	250	(171)		(171)	168.3%	
4040 Equipment/Furniture	0	15	0	(15)		(15)	0.0%	
4200 Public Toilets	0	4,400	8,000	3,600		3,600	55.0%	
Public Conv - Town Park :- Indirect Expenditure	844	7,317	8,250	933	0	933	88.7%	0
Net Expenditure	(844)	(7,317)	(8,250)	(933)				
214 Public Conv - Central Car Park								
4011 Rates	0	0	3,010	3,010		3,010	0.0%	
4012 Water Rates	0	148	2,500	2,352		2,352	5.9%	
4014 Electricity and Gas	165	603	1,500	897		897	40.2%	
4016 Cleaning	943	943	0	(943)		(943)	0.0%	
4020 Consumables & Other Expenses	0	54	0	(54)		(54)	0.0%	
4028 Insurance	0	138	175	37		37	79.0%	
4036 Repairs and Renewals	0	113	1,500	1,387		1,387	7.6%	
4040 Equipment/Furniture	0	15	0	(15)		(15)	0.0%	
4200 Public Toilets	0	7,543	11,500	3,957		3,957	65.6%	
Public Conv - Central Car Park :- Indirect Expenditure	1,107	9,558	20,185	10,627	0	10,627	47.4%	0
Net Expenditure	(1,107)	(9,558)	(20,185)	(10,627)				

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Detailed Income & Expenditure by Budget Heading 31/12/2020

Month No: 9

December 2020

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
215 Street Furniture								
4028 Insurance	0	213	360	147		147	59.1%	
4040 Equipment/Furniture	0	0	1,500	1,500		1,500	0.0%	
4803 Baskets & Tubs	0	7,142	9,000	1,858		1,858	79.4%	
Street Furniture :- Indirect Expenditure	0	7,355	10,860	3,505	0	3,505	67.7%	0
Net Expenditure	0	(7,355)	(10,860)	(3,505)				
216 Pavilion Cafe								
1186 WCC Covid 19 Grant	0	8,000	0	(8,000)			0.0%	
1600 Pavillion Cafe Sales	2,881	38,089	40,000	1,911			95.2%	
1601 Putting Green Income	0	0	1,000	1,000			0.0%	
Pavilion Cafe :- Income	2,881	46,089	41,000	(5,089)			112.4%	0
3540 Pavilion Purchases	317	11,965	20,000	8,035		8,035	59.8%	
Pavilion Cafe :- Direct Expenditure	317	11,965	20,000	8,035	0	8,035	59.8%	0
4001 Salaries	1,706	19,474	51,094	31,620		31,620	38.1%	
4007 Uniform	0	0	150	150		150	0.0%	
4008 Training	0	0	250	250		250	0.0%	
4010 Health & Safety	0	50	0	(50)		(50)	0.0%	
4016 Cleaning	0	3	100	97		97	2.9%	
4020 Consumables & Other Expenses	258	2,256	2,000	(256)		(256)	112.8%	
4022 Postage & Telephone	14	73	700	627		627	10.4%	
4023 Printing & Stationery	0	0	200	200		200	0.0%	
4025 IT (Website & Email)	9	19	0	(19)		(19)	0.0%	
4026 Software & Accounts USE 4025	0	9	0	(9)		(9)	0.0%	
4036 Repairs and Renewals	0	3,411	2,000	(1,411)		(1,411)	170.6%	
4040 Equipment/Furniture	0	921	500	(421)		(421)	184.2%	
4055 Stocktaking Fees	0	180	240	60		60	75.0%	
4061 Streamline Charges	59	731	700	(31)		(31)	104.5%	
5315 Tfr from Capital Projects	0	(1,800)	0	1,800		1,800	0.0%	
Pavilion Cafe :- Indirect Expenditure	2,046	25,328	57,934	32,606	0	32,606	43.7%	0
Net Income over Expenditure	518	8,796	(36,934)	(45,730)				
217 Play Areas								
4010 Health & Safety	0	0	1,000	1,000		1,000	0.0%	
4016 Cleaning	0	92	1,000	908		908	9.2%	
4020 Consumables & Other Expenses	0	289	450	161		161	64.3%	
4023 Printing & Stationery	0	0	100	100		100	0.0%	
4028 Insurance	0	0	4,050	4,050		4,050	0.0%	

Detailed Income & Expenditure by Budget Heading 31/12/2020

Month No: 9

December 2020

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4035 Refuse Collection\Bin Emptying	0	0	3,382	3,382		3,382	0.0%	
4036 Repairs and Renewals	0	1,646	25,000	23,354		23,354	6.6%	
4037 Maintenance Contracts	0	3,034	11,000	7,966		7,966	27.6%	
4038 Grounds Maintenance	1,517	9,102	15,000	5,898		5,898	60.7%	
4040 Equipment/Furniture	0	118	0	(118)		(118)	0.0%	
4044 Tree Works	0	0	2,000	2,000		2,000	0.0%	
Play Areas :- Indirect Expenditure	1,517	14,282	62,982	48,700	0	48,700	22.7%	0
Net Expenditure	(1,517)	(14,282)	(62,982)	(48,700)				
<u>218 Skate Park</u>								
4036 Repairs and Renewals	0	0	1,000	1,000		1,000	0.0%	
Skate Park :- Indirect Expenditure	0	0	1,000	1,000	0	1,000	0.0%	0
Net Expenditure	0	0	(1,000)	(1,000)				
<u>219 Sweeper</u>								
4000 UNALLOCATED GLOBAL BUDGET	0	0	70,500	70,500		70,500	0.0%	
4007 Uniform	0	134	0	(134)		(134)	0.0%	
4018 Rent	432	822	0	(822)		(822)	0.0%	
4035 Refuse Collection\Bin Emptying	0	995	0	(995)		(995)	0.0%	
4036 Repairs and Renewals	0	23	0	(23)		(23)	0.0%	
4042 Vehicle Costs	288	2,344	0	(2,344)		(2,344)	0.0%	
4090 Sweeper Leasing	2,056	12,633	0	(12,633)		(12,633)	0.0%	
4091 Sweeper Consumables	0	644	0	(644)		(644)	0.0%	
4092 Sweeper Fuel	371	2,539	0	(2,539)		(2,539)	0.0%	
4093 Sweeper Waste Disposal	1,357	11,905	0	(11,905)		(11,905)	0.0%	
4094 Sweeper Maintenance	0	686	0	(686)		(686)	0.0%	
Sweeper :- Indirect Expenditure	4,503	32,724	70,500	37,776	0	37,776	46.4%	0
Net Expenditure	(4,503)	(32,724)	(70,500)	(37,776)				
<u>220 Depot</u>								
4000 UNALLOCATED GLOBAL BUDGET	1,172	1,172	35,000	33,828		33,828	3.3%	
4007 Uniform	0	12	0	(12)		(12)	0.0%	
4014 Electricity and Gas	0	55	0	(55)		(55)	0.0%	
4018 Rent	0	9,787	0	(9,787)		(9,787)	0.0%	
4020 Consumables & Other Expenses	0	1,082	0	(1,082)		(1,082)	0.0%	
4022 Postage & Telephone	34	131	0	(131)		(131)	0.0%	
4023 Printing & Stationery	0	62	0	(62)		(62)	0.0%	
4025 IT (Website & Email)	40	607	0	(607)		(607)	0.0%	

Detailed Income & Expenditure by Budget Heading 31/12/2020

Month No: 9

December 2020

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4036 Repairs and Renewals	8	1,406	0	(1,406)		(1,406)	0.0%	
4040 Equipment/Furniture	215	3,660	0	(3,660)		(3,660)	0.0%	
4042 Vehicle Costs	0	421	0	(421)		(421)	0.0%	
4058 Legal Fees	0	306	0	(306)		(306)	0.0%	
4921 CAP - Vehicles & Equipment	0	2,070	0	(2,070)		(2,070)	0.0%	
4932 CAP - Depot leasehold Improvem	745	4,835	0	(4,835)		(4,835)	0.0%	
Depot :- Indirect Expenditure	2,214	25,604	35,000	9,396	0	9,396	73.2%	0
Net Expenditure	(2,214)	(25,604)	(35,000)	(9,396)				
<u>299 Services to be devolved</u>								
4000 UNALLOCATED GLOBAL BUDGET	0	0	225,000	225,000	205	224,795	0.1%	
Services to be devolved :- Indirect Expenditure	0	0	225,000	225,000	205	224,795	0.1%	0
Net Expenditure	0	0	(225,000)	(225,000)				
Open Spaces & Services :- Income	3,211	49,506	54,960	5,454			90.1%	
Expenditure	29,814	277,952	739,134	461,182	205	460,977	37.6%	
Movement to/(from) Gen Reserve	(26,603)	(228,446)						

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REPORT FOR DECISION

Parks and Recreation Committee 25th January 2021

9. Purchase of Utility Vehicle

Recommendation

The committee resolves to purchase the battery-powered Polaris Utility Vehicle and Bateson Trailer.

Purpose of the Report

To provide members with information to make an informed decision.

Background

At a meeting of the Full Council on 21st September 2020 members decided to bring in house grounds maintenance services which were currently contracted to Idverde, consequently, Warminster Town Council (WTC) now need to purchase equipment to provide these services.

Findings

Officers searched for the ideal vehicle to work in the Lake Pleasure Grounds and at other outside areas owned or managed by the council - e.g play areas, when required.

After much deliberation it was felt that a utility vehicle would be best suited to fulfil the requirements of the role both now and in the future.

The council's Climate Change Commitments requires that battery powered vehicles are used where practical. Officers contacted many suppliers of utility vehicles to arrange demonstrations. All manufacturers are not yet providing battery vehicles, however, two were found and demonstrations were arranged.

The demonstrations were carried out by officers and Cllrs Brett and Fraser, chairpersons of the Parks and Recreation and Environmental Services Committees respectively.




Consideration was given to build quality, functionality, running costs and dealer support.

The John Deere is from a dealer within an hour of Warminster and the Polaris from a dealer within 30 minutes of Warminster, officers are confident that the after-sales service would be excellent from both of them.

Officers also demonstrated a petrol version of the Polaris. This is not in line with WTC's policy on Climate Change but a quotation has been obtained for comparison.

A small trailer will also be required. Officers considered the alternatives and feel a small 6x4 trailer with mesh sides will be best suited. Officers contacted various suppliers for quotations.

Manufacturer	Machine description	Cost	
John Deere	TE Gator , Electric 48V, Canopy, Front Screen, Road Lighting Kit & road registration,	£15,745 + VAT	
Polaris	EV Mid T2a , Electric 48V, Canopy, Front Screen, Tow Bar, Road Lighting Kit & road registration	£13,725+ VAT	
Polaris	570 Petrol T1b , Canopy, Front Screen, Tow Bar, Road Lighting Kit & road registration	£10,925+VAT	

Manufacturer	Description	Cost	
Bateson (From Farefield Trailers)	B64 , With Ramp tail gate, Mesh sides, spare wheel and prop stands	£1,135 + VAT	
Bateson (Direct)	B64 , With Ramp tail gate, Mesh sides, spare wheel and prop stands	£1,210 + VAT	
Ifor Williams (From Devizes Trailer Centre)	P6e , With Ramp tail gate, Mesh sides, spare wheel and prop stands	£1,285 + VAT	

Conclusion

Officers are confident that both utility vehicles would be capable of carrying out the required works. Given this, officers believe the best option will be the Polaris EV Mid T2a. This is in line with the council's policy on climate change and the grounds maintenance policy to use battery equipment whenever possible.

Officers feel that both models of trailer considered would be suitable. The quality of both trailers is good. Therefore officers recommend the Bateson Trailer at £1,135 +VAT.

Financial and Resource Implications

The cost of £13,725 +VAT and £1,135 + VAT are capital costs. This has been budgeted for in 2021-22. The payment will not be made until the new financial year.

Legal Implications and Legislative Powers

The WTC has the power to provide this service under the General Power of Competence.

Environmental Implications

The WTC is committed to reducing carbon emissions by means including reducing energy usage and switching to renewable energy supplies. A battery powered utility vehicle will be run on renewable energy.

Risk Assessment

WTC will carry out a risk assessment as part of moving to an in-house team.

Crime and Disorder

Officers are not aware of any issues the council should consider under the Crime and Disorder Act.

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REPORT FOR DECISION

Parks and Recreation Committee 25th January 2021

11. Queensway Play Area Works

Recommendation

Officers recommend members resolve to instruct Proludic to carry out the works.

Purpose of the Report

To inform members and assist them in making a decision.

Background




At a meeting of the Parks and Recreation Committee on the 23rd November 2020, members noted the recommended schedule of works for the council's play areas. (PR/20/042).

Owing to the ongoing COVID-19 situation, the priority 1 works have been delayed, but officers are now able to present members with quotations for these works.

Findings

Four play area companies were approached with onsite meetings taking place observing social distancing and quotations have been received from three of them.

Officers asked them to quote to replace the existing basket swing as this was now felt to be coming to the end of its life and also to quote to replace the safety surface under the toddler swings as this was breaking up and a hole has been created.

Company	Description	cost	
Proludic	1.Remove Existing basket swing and replace with POD metal swing: 2. Removal and disposal of existing safety surface. Replace with 40mm eco mulch:	£3,620.45 + VAT £1,960.00 + VAT Total £5,580.45 + VAT	
Vita Play	1.Remove Existing basket swing and replace with Proludic POD metal swing: 2. Removal and disposal of existing safety surface. Replace with 40mm Black Wetpour:	£3,914 + VAT £1,603.20+ VAT Total £5,517.20 + VAT	
Sutcliffe Play	1.Remove Existing basket swing and replace with Proludic POD metal swing: 2. Removal and disposal of existing safety surface. Replace with 40mm Black Wetpour:	Total £ 8,123.00 + VAT	

Conclusion

The swings recommended by the contractors are both suitable for the location and likely usage and officers are confident that all three companies can carry out the work.

Officers prefer safety surfaces made from eco mulch as this reduces the likelihood of shrinkage and cracking.

Officers recommend members resolve to instruct Proludic to carry out the works at a cost of £5,580.45 + VAT

Financial and Resource Implications

The Cost will come from capital reserves.

Legal Implications and Legislative Powers

WTC has the power to provide this service under the General Power of Competence.

Environmental Implications

Officers are not aware of any issues the council should consider.

Risk Assessment

WTC will carry out a risk assessment as part of moving to an inhouse team.

Crime and Disorder

Officers are not aware of any issues the council should consider under the Crime and Disorder Act.